

**FY 2019 Operating Budget**

**Employee Assembly**

**G933702**

<b>Summary</b>	
Total Income	\$9,650.00
Total Expenses	\$0.00
<b>Income/Expense</b>	<b>\$9,650.00</b>

<b>Income Categories</b>	
Beginning Balance FY 2019	\$0.00
Transfer from University Relations	\$9,650.00
<b>TOTAL Income</b>	<b>\$9,650.00</b>

**FY 2019**

<b>Expense Categories</b>	<b>2018-19 Budget</b>
10000 Administrative (food for mtgs)	\$3,000.00
10001 Executive (space rental fees; copy/print charges)	\$100.00
10002 Communications & Awards Committee	\$2,700.00
10003 Welfare Committee	\$100.00
10006 Elections Committee	\$500.00
20001 Benefits and Policy Committee	\$100.00
20002 Education Committee	\$100.00
20003 Transportation Committee	\$100.00
30001 President's Address to Staff	\$2,500.00
30002 CARE Fund	\$450.00
<b>TOTAL Expenses</b>	<b>\$9,650.00</b>